

TOWN OF SELBYVILLE
Fiscal Year 2025 Budget Summary
February 1, 2024 - January 31, 2025

Income:		Expenses:	
Property Taxes	\$ 1,024,500	Salaries, Wages & Taxes - Admin	\$ 481,903
Tax Penalties	\$ 4,098	All Other Expenses - Admin	\$ 1,199,877
Transfer Taxes	\$ 840,000	Salaries, Wages & Taxes - Police	\$ 1,226,094
Interest Income	\$ 77,256	All Other Expenses - Police	\$ 1,084,076
Franchise Fees	\$ 82,000	Salaries, Wages & Taxes - Sewer	\$ 440,512
Licenses & Permits & Other	\$ 944,675	All Other Expenses - Sewer	\$ 2,550,786
Total Admin Income	<u>\$ 2,972,529</u>	Salaries, Wages & Taxes - Water	\$ 232,711
Grants - SALLE, EIDE & CVC	\$ 35,765	All Other Expenses - Water	\$ 1,159,599
Grants - County & SRO	\$ 115,000	Salaries, Wages & Taxes - Streets	\$ 158,528
Grants - Other	\$ 78,500	All Other Expenses - Streets	\$ 236,500
Other Revenue	\$ 529,881	All Other Expenses - Garbage	\$ 530,991
Total Police Dept. Income	<u>\$ 759,146</u>	All Other Expenses - MSA	\$ 80,576
Sewer Billings	\$ 861,016	All Other Expenses - Industrial Park	\$ 6,720
Licenses & Permits & Other	\$ 447,990	All Other Expenses - Museum/Recreation	\$ 289,461
Large Commercial Users	\$ 1,005,000		
Mountaire SRF Loan Payment	\$ 110,705		
Total Sewer Income	<u>\$ 2,424,711</u>	TOTAL PROJECTED EXPENSES	<u>\$ 9,678,334</u>
Water Billings	\$ 1,122,067		
Water Meter Receipts & Other	\$ 739,500		
Total Water Dept. Income	<u>\$ 1,861,567</u>		
Mowing & Misc.	\$ 65,400		
Total Street Dept. Income	<u>\$ 65,400</u>		
Garbage Receipts	\$ 635,538		
Total Garbage Income	<u>\$ 635,538</u>		
Municipal Street Aid Receipts	\$ 80,576		
Total MSA Income	<u>\$ 80,576</u>		
Industrial Park Misc.	\$ 6,720		
Total Industrial Park Income	<u>\$ 6,720</u>		
Museum/Recreation	\$ 187,500		
Total Recreation Income	<u>\$ 187,500</u>		
Carry Over - For Misc Projects			
Sewer Impact Fee Account - S/E Sewer Project	\$ 684,645		
	<u>\$ 684,645</u>		
TOTAL PROJECTED INCOME	<u>\$ 9,678,333</u>		
		SURPLUS/DEFECIT	\$ (0)

APPROVED 2/5/24