FEBRUARY 2025 ADOPTED BUDGET

TOWN OF SELBYVILLE

Fiscal Year 2026 Budget Summary February 1, 2025 - January 31, 2026

Income:		Expenses:	
Property Taxes	\$ 1,099,827	Salaries, Wages & Taxes - Admin	\$ 635,359
Tax Penalties	\$ 4,399	All Other Expenses - Admin	\$ 1,380,507
Transfer Taxes	\$ 958,500	Salaries, Wages & Taxes - Police	\$ 1,583,454
Interest Income	\$ 229,937	All Other Expenses - Police	\$ 1,639,215
Franchise Fees	\$ 83,000	Salaries, Wages & Taxes - Sewer	\$ 492,465
Licenses & Permits & Other	\$ 1,513,125	All Other Expenses - Sewer	\$ 2,477,031
Total Admin Income	\$ 3,888,788	Salaries, Wages & Taxes - Water	\$ 253,323
		All Other Expenses - Water	\$ 2,845,909
Grants - SALLE, EIDE & CVC	\$ 36,196	Salaries, Wages & Taxes - Streets	\$ 198,556
Grants - County & SRO	\$ 122,000	All Other Expenses - Streets	\$ 324,597
Grants - Other	\$ 360,500	All Other Expenses - Garbage	\$ 532,448
Mountaire Security Agreement	\$ 247,000	All Other Expenses - MSA	\$ 85,776
Public Safety Impact Fees	\$ 450,000	All Other Expenses - Industrial Park	\$ 8,445
Other Revenue	\$ 58,181	All Other Expenses - Museum/Recreation	\$ 248,550
Total Police Dept. Income	\$ 1,273,877		
Sewer Billings	\$ 961,674	TOTAL PROJECTED EXPENSES	\$12,705,636
Licenses & Permits & Other	\$ 829,844	UNFORSEEN MISC. EXPENSES	\$ 56,608
Large Commercial Users	\$ 1,005,000		\$12,762,244
Mountaire SRF Loan Payment	\$ 110,705		
Total Sewer Income	\$ 2,907,223		
Water Billings	\$ 1,274,206	SURPLUS/DEFEC	SIT \$ (0)
Water Meter Receipts & Other	\$ 2,142,235		
Total Water Dept. Income	\$ 3,416,441		
Mowing & Misc.	\$ 50,000		
Total Street Dept. Income	\$ 50,000		
Garbage Receipts	\$ 711,021		
Total Garbage Income	\$ 711,021		
Municipal Street Aid Receipts	\$ 85,776		
Total MSA Income	\$ 85,776		
Industrial Park Misc.	\$ 8,445		
Total Industrial Park Income	\$ 8,445		
Museum/Recreation	\$ 125,000		
Total Recreation Income	\$ 125,000		
Carry Over - For Misc Projects			
Sewer Impact Fee Account - S/E Sewer Project	\$ 295,673 \$ 295,673		
TOTAL PROJECTED INCOME	\$12,762,244		

APPROVED : 2/3/25